

**MINUTES OF THE LEVY HEARING  
OF THE BEACH PARK COMMUNITY CONSOLIDATED  
SCHOOL DISTRICT NUMBER 3, LAKE COUNTY  
ILLINOIS, HELD ON THE 14<sup>TH</sup> DAY OF NOVEMBER, 2016**

The Board of Education of the Beach Park Community Consolidated School District No. 3, Lake County, Illinois met for the Levy Hearing held at Kenneth Murphy School, in said District on November 14, 2016.

**ROLL CALL: 6:30 P.M.**

The Regular meeting was called to order and the roll call was requested. Upon the roll call being had, there were present Mr. Nieto, Mr. Luther, Ms. Bowen, Ms. White, Mr. Lenzi, Mr. Olvera and Mr. Garris.

**Administrators present:** Dr. Nancy Wagner, Superintendent; Mr. Palbicke, Director of Business; Ms. Betz, Director of Student Services; Mr. Fredrickson, Principal, Beach Park Middle School; Mr. Velez, Assistant Principal, Beach Park Middle School; Dr. Miller, Principal, Howe School; Dr. Mayer, Principal, Kenneth Murphy School; Mrs. Wolverton, Principal, Newport School; Mr. Ongena, Director of Technology.

**Also present was** Ms. Adams, Secretary of Record to the Board of Education. A list of others that attended this meeting is in the district office.

**LEARNERS ARE LEADERS**

Dr. Wagner announced the Learners are Leaders awards. This month, Dr. O'Neal was recognized.

**LEVY HEARING**

The Levy hearing was held and the procedures followed met all requirements.

Mr. Palbicke presented on the levy. He explained what a tax extension is and how the extension is processed. The budget serves two purposes; 1) To demonstrate a plan for receiving and spending in each of the district's operation funds and 2) To demonstrate the amount of taxes levied on real property within the district.

Mr. Palbicke discussed the following:

- Budgeting and Operating Funds
- Generating Revenue and how the Tax Extension is Processed
- PTELL - Tax Cap
- Explained EAV

The Levy is done in order to receive taxes, we asked for more than we will receive so that we can move money between funds. The school district is not allowed to raise the taxes by the final amount shown in the levy calculations. The raise in taxes are driven by PTELL and CPI. Discussion continued with what the risks would be for paying off the bonds with our fund balances and how much money the district is still expecting from the state.

Assumptions:

- Prior Year Extension \$19,224,931
- CPI at 0.7% (known)
- Existing EAV to Remain Flat at \$299,270,422 (Unknown)
- New construction \$450,000 (Unknown)

Much conversation was had between the Board and the community regarding people's taxes and how they can't afford to live here anymore. Some community members mentioned that the school district is performing poorly therefore not deserving of the money. Beach Park School spends almost the least amount per student in Illinois. The district is always looking for ways to cut costs and keep expenses down. Mr. Palbicke also mentioned the possibility of a tax abatement and what that would mean for the community. The board will be discuss in greater detail at the next board meeting.

Dr. Wagner and the Board of Education again encouraged residents to get involved with their state senators and support the Evidence Based Funding Model.

**Adjourned: 7:40 p.m.**

There being no further business, a motion was made by Ms. Bowen and seconded by Mr. Nieto to adjourn.

The President called for the question and those members present voted unanimously.

Thereupon the President declared the motion carried.

Approved: 12/12/16

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Andy Luther, President, Board of Education

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Shelly Adams, Secretary of Record